

CHIEF EXECUTIVE

Service	2008/09 ACTUAL £	2009/10 ESTIMATE £	2009/10 PROBABLE £	2010/11 ESTIMATE £
SUMMARY OF CHIEF EXECUTIVE ESTIMATES				
CE1 Chief Executive & Corp Support Team	317,550	306,190	297,970	304,840
CE2 Strategic Direction	399,012	456,500	453,380	451,460
NET EXPENDITURE	<u>716,562</u>	<u>762,690</u>	<u>751,350</u>	<u>756,300</u>